

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE WORKSHOP

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 8:30 a.m., October 17, 2019, in Room 275 of the Simms Building, 808 South Buchanan, Amarillo, Texas.

Voting members present were:, Kyle Ingham, Nancy Tanner, HR Kelly, Mark Benton, Kit Black, Jared Miller, Ginger Nelson, Eddie Sauer, Brian Crawford, John Behrns and Ernie Houdashell

Staff coordinators were: Travis Muno, and Cody Balzen

Item 1. Open Forum

There was no business for the open forum

Item 2. Consider the July 19, 2019 meeting minutes

Jared asked for a motion to Approve. Mark Benton moved to approve the minutes as is. Eddie Sauer seconded. Motion carried with a 9-0 vote.

Item 3. Discuss and Consider 2020-2045 MTP

Travis Muno presented on the 2020-2045, asking the policy board to recall the draft MTP which had been brought before the board at the previous policy board meeting to review. He explained that many changes had been made, including the fact that the MTP now had to be FAST act compliant, instead of MAP 21, and expanding the MAB boundary.

Ginger asked for a motion to approve the MTP. Nancy Tanner motioned, and Jared Miller seconded. Motion carried with an 11-0 vote.

Item 4. Discuss and Consider 2019-2022 TIP Revision

Travis went over the revisions needing to be added to the TIP document, including the new funding that had been added from the most recent UTP.

Kyle Ingham asked for clarifications that the documentation that they were looking at was just the TIP revisions. Travis confirmed this information. Kyle then asked if the full TIP was available to view to see where the revisions fit in. Travis stated that the TIP was available on the MPO website, as well as in office.

Mark Benton asked about about where the loop connects with I-40. Kit Black explained that level one will be loop frontage roads at grade, I-40 will be level two, and then the main lanes of the loop will be the third level.

Travis also explained the Transit updates that needed to be added to the TIP as well. Kyle Ingham asked about 5310 services in the new transit facility, and Marita stated that two regional services would have bays in this new facility as well.

Jared Motioned to approve, Eddie Sauer seconded. Motion carried 11-0

Item 5. Update on Draft UTP Funding

Travis explained what the funding from the new TxDOT UTP would go towards. Kyle Ingham asked what category this funding came from, and Travis explained it came from Category 12.

Brian Crawford suggested some projects to turn in as prioritized projects for the next years UTP.

Ginger Nelson brought up the crossing at 9th and the safety concerns that the citizens have, as a high school student lost his life there earlier this year, and it was asked if anything could be done about a sign or light there. It was explained that not much could be done, as by the time a something was put in, the intersection would be due to be completely redone.

Item 6. Discussion on TxDOT Mowing and Cleanliness of Construction Sites

Ginger talked about the fact that many citizens complained about the cleanliness of the construction sites were, because the contractors were not mowing due to the construction. TxDOT is looking into changing contracts so that the areas were clean even during construction.

Item 7. Discussion on Commissioner Ryan's Visit

Ginger talked about Commissioner Ryan's visit, and explaining how she was very impressed with how open minded she was. She explained that the panhandle seemed to be a new experience. She seemed very excited about the loop project and where the money that the commission approved was going.

Item 8. Update on TxDOT Construction Projects

Corky Neukem gave a presentation on the active projects in the Amarillo Area. I-40 Ross-Arthur bridges should be finished sometime in November. I-27 and 26th street exit, is now completed. SL335 from Washington –I-40 is now paved, and they have removed concrete barriers, and are moving on to overlay. B-1 Phase 1 at I-27 and loop, the project was behind schedule. TxDOT is moving traffic on the overpass at Coulter to the frontage road to hopefully get the center bridge built, and bring the project forward by 5 months. I-40 last 6 bridges, Whittaker, Lakeside and Pullman bridges, traffic pushed to one side, and a little behind. Traffic has been changed over on Pullman, but they are hoping to encourage contractor to work on Lakeside and Whittaker to get the traffic pushed over on the other side. The project is 279 days behind schedule. The current projected end date is March for traffic being moved to the new pavement, and hopefully lane rentals will get the contractor's attention to get moving on finishing the project.

Item 9. Discuss Future Agenda Items.

Changing the time frame on the priority list to September as opposed to Spring.

Item 10. Adjournment.

The meeting was adjourned with no further business to discuss.

Ginger Nelson, Chairman
Amarillo MPO

Date: July 18, 2019
Time: 8:30 A.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Simms Municipal Building, Room 203
808 S Buchanan St, Amarillo, TX

Name		Organization Represented	Please Check for Attendance.
1	Cody Balzen	Amarillo MPO	
2	Mark Benton	Randall County	McB
3	Kit Black	TxDOT	KS
4	Brian Crawford	TxDOT	BPC
5	John Behrns	City of Canyon	JB
6	Ernie Houdashell	Randall County	EH
7	Kyle Ingham	PRPC	
8	Anthony Jones	FHWA	
9	H.R. Kelly	Potter County	
10	Jared Miller	City of Amarillo	
11	Brianna Mills	Transit	
12	Travis Muno	Amarillo MPO	TM

Date: July 18, 2019
Time: 8:30 A.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place:

Simms Municipal Building, Room 203
808 S Buchanan St, Amarillo, TX

13	Richard Neill	TxDOT	
14	Ginger Nelson	City of Amarillo	gcn
15	Terry Nix	TxDOT	
16	Eddy Sauer	City of Amarillo	✓
17	Nancy Tanner	Potter County	✓
18	Cris Valverde	City of Amarillo	
19	Russell Wisker	TxDOT	RW
20	Jon Braugh	PSC	JB
21	Mahe Rodilla	COA	
22	Philip Tindall	TxDOT-TOP	PT
23			
24			

Date: July 18, 2019
Time: 8:30 A.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Sims Municipal Building, Room 203
808 S Buchanan St, Amarillo, TX

25	Maria Village-Ledes	ACT	
26	Dan Reese	CANTON	
27	Diane Chappell	ZUNI	
28	AKHILY	DeThre County	
29	Kyle Schneiderian	COA	
30	Roy Neukam	TXDOT Anna	
31	Hugh Surba		
32	Katie Perkins	PRPC	
33	Sonja Gross	TXDOT	
34	Corky Neukam	TXDOT	
35			
36			

amarillo mpo

inter-agency memo

TO: MPO Policy Committee Members
FROM: Travis Muno, MPO Administrator
DATE: October 17, 2019
SUBJECT: MPO Policy Committee Meeting

The Amarillo Metropolitan Planning Organization Policy Committee will meet **Thursday, October 17th, 2019 at 8:30 A.M.**, in **Conference Room 275 of Simms Municipal Building, 808 S. Buchanan St.** I am sending you the agenda and information packet for the meeting.

For information about the current meeting, call the Amarillo Metropolitan Planning Organization at (806) 378-4219.

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE MEETING

AGENDA

PLACE: Room 275, City Simms Building, 808 S. Buchanan

DATE: 10/17/2019

TIME: 8:30 AM

ITEMS:

- Item 1: Open Forum, Time reserved for anyone to speak on any transportation related item; however, no action can be taken on items not on the agenda.
- Item 2: [Consider the July 19, 2018 meeting minutes.](#)
- Item 3: [Discuss and Consider 2020-2045 MTP](#)
- Item 4: [Discuss and Consider 2019-2022 TIP Revision](#)
- Item 5: [Update on Draft UTP Funding](#)
- Item 6: [Discussion on TxDOT Mowing and Cleanliness of Construction Sites](#)
- Item 7: [Discussion on Commissioner Ryan's Visit](#)
- Item 8: [Update on TxDOT Construction projects](#)
- Item 9: [Discuss Future Agenda Items](#)
- Item 10: Adjournment.

The Amarillo Metropolitan Planning Organization Policy Committee may take up items out of the order shown on the agenda. The Policy Committee reserves the right and hereby gives notice that it may conduct an executive session, as the Amarillo Metropolitan Planning Organization Policy Committee may find necessary, on any item of business listed in this agenda for which state law authorizes an executive session, even if such item is not specifically designated to be an executive session item.

The Simms Municipal Building is accessible by individuals with disabilities through its main entry on the East side (S Buchanan St) of the building. An elevator leading to the second floor is at the center of the building. Parking spaces for individuals with disabilities are available in the parking lot. The Simms Municipal Building is equipped with restroom facilities, communication equipment, and elevators that are accessible. Individuals with disabilities, who require special accommodations or a sign language interpreter, must make a request with the Planning Department, two business days before the meeting, by telephoning 378-6403, or the City TDD number at 378-4229.

Amarillo MPO offers free language translation services to all our non-English speaking clients. Call 378-6293.
Amarillo MPO ofrece servicios de traducción de idiomas a todos los no-clientes de habla Inglés. Habla Este Numero 378-6293.

Consider the July 18, 2019 Meeting Minutes

MINUTES

AMARILLO METROPOLITAN PLANNING ORGANIZATION POLICY COMMITTEE WORKSHOP

The Policy Committee for the Amarillo Metropolitan Planning Organization met at 8:30 a.m., July 18, 2019, in Room 275 of the Simms Building, 808 South Buchanan, Amarillo, Texas.

Voting members present were: Kyle Ingham, Nancy Tanner, HR Kelly, Mark Benton, , Kit Black, Jared Miller.

Proxy members present were: Tim Sorrells for Ernie Houdashell, and Terry Nix for Brian Crawford.

Voting members not present were: Ginger Nelson, Eddie Sauer, Brian Crawford, and Ernie Houdashell

Staff coordinators were: Travis Muno, Cody Balzen, Devin Jones

Item 1. Open Forum

Randy Hochstein went over updates for the current MPO projects. The Washington to IH27 is almost complete. B1 Phase 1 IH 27 at SL335 is about 3 months behind schedule, but TxDOT is allowing them to work out of phase so that hopefully, the construction will become ahead of schedule soon. SL 335 from Washington to IH40 /US 60 in Canyon, they are working on installing concrete barrier. The west loop projected started in May, but they are working towards completion, some setbacks with the rain, but should stay on schedule. IH40 From Whitaker Lakeside and Pullman Bridges, the project is 10 months or so behind schedule, they are hoping to gain some time. Hoping to switch traffic at Pullman. Ross/Arthur Bridge at IH-40 behind schedule, but construction is progressing. IH 27 – 26th Ave Bridge Widening / IH 40 , hoping to complete in August. IH40/60 overlay, going well and almost complete.

Item 2. Consider the April 18, 2019 meeting minutes

Jared asked for the Minutes to be approved. Kyle Ingham motioned to Approve, Mark Benton Seconded. Motion passes 9-0

Item 3. Update on MAB Expansion

Travis revisited the process that the MPO has gone through to get the MAB expansion approved. In May it was signed by the Governor, and everything has been approved. Terry Nix explained that until this fall, the boundary would not change on TxDOT's information.

Item 4. Discuss and Consider FY19 UPWP revision

Travis explained that currently, the MPO billing statements are a few months behind. As of April, the MPO had used 82% of the Administrative programmed funding, where they have used just over 10% of funding from the short range planning, due to a lack of TIP revisions. Travis is proposing moving \$40,000 out of the short range, and \$20,000 out of the long range plan programmed amount.

Kyle Ingham asked if there was a percentage restrictions on moving this money around. Travis explained that it is only required if moving 25%.

Nancy Tanner motioned to approve, Mark Benton seconded. Motion approved 9-0

Item 5. Discuss and Consider Multimodal Plan

Jared Miller talked about the new transit facility that was in planning for the City of Amarillo, and how it will help with the multimodal plan.

Travis explained that the Technical Committee has been working on the logistics of the multimodal plan, between listing priorities, and looking at funding numbers. Thoroughfare was definitely the top priority, followed by Transit, Bicycle, Pedestrian, and finally Freight. Travis then went over the plans that each entity already has that will help with the creation of this Multimodal Plan.

Travis moved on to explain that though the board moved to utilize all the funds from the MPO's carryover, TTI and the TAC committee discussed the need of holding some carryover funding for future expenditures. The decision of the TAC committee was to hold the \$370,000 as a do not exceed amount, but should the bid come in lower, the MPO will be able to hold the difference in reserve.

Kyle Ingham asked if there was a need to make sure that we utilized the oldest funds first from this carryover funding. Phillip Tindall, from the state TxDOT department, stated that the state automatically makes sure the oldest funds are used first.

Kyle Ingham also asked about the terms of 'bid', and Travis explained that we would be utilizing the City of Amarillo's RFQ process, utilizing a board to help decide on the contractor who would be putting the multimodal plan together. The TAC recommendation for the panel was one representative from each entity, and that panel would help define the scope, and interview the contractor. Kyle suggested having an engineer on that panel.

The board decided that each entity could formally submit their member for the panel, and the \$370,000 do not exceed amount for the plan. Mark Benton motioned to approve, Nancy Tanner seconded. Motion approved 9-0.

Item 6. Discuss and Consider FY20 UPWP

Travis went over what each task within the MPO billing statements were, where each hour is billed for what task, and how that made up the funding usage for the UPWP. Travis explained how the MPO staff calculated the funding allocations for the next Fiscal year. The MPO staff went over several different MPO's funding to calculate a good projection, utilizing several MPOs of comparable size.

Jared Miller asked if there was a requirement to keep a reserve. Travis explained no, there was no requirement to keep a reserve, it's up to the individual MPOs how they want to manage their money. Kyle asked about the numbers for the Administrative task, and why it is smaller for the FY20 as opposed to the substantial chunk of money just approved to be moved in FY19. Travis explained that every year is different, and that given the projected time, he felt like this would be correct.

John Behrns moved to approve, Mark Benton seconded. Motion carries 8-0

Item 7. Discuss and Consider I-27 Support Resolution

Jared explained that the City of Amarillo approved this back in April. The resolution is supporting the usage of I-27 as the Ports to Plains corridor. Jared stated that Amarillo supported it so long as it did not take away from Loop 335 and it does not seem to.

Travis explained that the state now requested for the MPOs to sign the resolution. They have already received San Angelo, and Lubbock's resolutions, so they are getting close to having all the signatures they need.

Kyle Ingham explained that many of the county judges in the area suggested and included "where as" statement to keep this corridor moving North. Jared Miller agreed that this was a good idea, and asked if Kyle could send that information to the MPO.

The suggestion to add "Whereas the extension of I-27 to the North of Amarillo to the Texas border is important to the freight and Panhandle and the entire state Commerce." TxDOT officials elected to abstain.

Motion to approve with the amendment by Kyle Ingham, Mark Benton seconded. Motion carries 6-0.

Item 8. Presentation for Texas Transportation Commission Scoring of Projects

Will Atherage, and Cameron Gatty from TxDOT came to explain the way projects were scored, and selected for funding.

Will explained how House Bill 20 and the Texas Administrative Code changed the UTP documents and the way many projects needed to be scored and funded. He spoke about how it was difficult to address the widely diverse needs of the entirety of the state, but by utilizing a number of different formula driven categories, some not, etc. they felt like they were able to properly select and fund projects that met the needs of all parties.

Cameron Gatty explained the 12 month process of the UTP and how TxDOT funded projects. Terry explained that the call for projects is the priority project list that we approve every year. The second quarter is the Evaluation of the funds, reviewing the alignment with strategic plans and local priorities. The 3rd Quarter is the recommendation from the TxDOT leadership, and the final Quarter is the decision from the Commission.

Jared asked if there was a way to score utilizing a new road and pulling traffic off of a dangerous road. Will explained that they are talking about adding additional fields, to identify the impact if metrics are unavailable. Cameron also explained this was why the project score and the local priorities are both considered before funding a project.

Cameron explained several things that Amarillo can continue to do or change to include likelihood of project selection. The suggestions listed were as follows: partner using multiple fund sources for agreed top priorities, Continue to fully allocate category 2 and 4U to the region's top priorities, continue to segment large scale objectives into prioritized segments, focus on data quality, provide feedback.

Item 9. Update on Draft UTP

Kit spoke about how the 2020 UTP looked for Amarillo/Canyon area projects and how the funding fell. Priority Project 3, 4, and 8 have all been fully funded by Category 12 funding through a draft document. It will not be approved until August, but Kit explained he has not seen huge changes once these documents go to public comment. Kyle Ingham asked if it would be

appropriate for the board to draft a letter to support this funding structure. He suggested that the MPO staff draft a letter, and have it sent to the board to approve.

Item 10 Draft MTP

Travis talked about the changes being made to the MTP, and that there would be a 30 day comment period in August. The major changes have been updating the plan to include the new FAST act requirements, and the expanded MAB. Terry Nix asked when the MTP was due, and Travis explained it would need to be approved in October.

Travis continued going over the MTP, what the requirements are, and what has changed since last year due to the FAST Act, as well as the Demographic Information that was obtained for the creating of this document. Travis went over each section of the MTP giving a short description of what has changed, and been added to the MTP, and the reasons behind those changes.

Terry suggested adding a paragraph on the I-27 corridor to talk about House Bill 1079. Jared agreed, and suggested that some form of literature be added, and work towards showing how I-27 and the loop work well together.

Kyle Ingham asked if Panhandle Community Services had been contacted along with Greyhound for transit, and Travis explained that yes, the MPO staff has been talking to the transit manager there.

Item 11. Discuss Future Agenda Items.

Jared wanted to express thanks and appreciation for all the TxDOT staff for how much they had done to help garner the funding for these projects.

September workshop, TTI doing a TMA 101, smaller work items, Communications on the loop website.

Item 12. Adjournment.

The meeting was adjourned with no further business to discuss.

Ginger Nelson, Chairman
Amarillo MPO

Date: July 18, 2019
Time: 8:30 A.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Place: Simms Municipal Building, Room 203
808 S Buchanan St, Amarillo, TX

	Name	Organization Represented	Please Check for Attendance.
1	Cody Balzen	Amarillo MPO	<input checked="" type="checkbox"/>
2	Mark Benton	Randall County	<input checked="" type="checkbox"/>
3	Kit Black	TxDOT	<input checked="" type="checkbox"/>
4	Brian Crawford	TxDOT	<input checked="" type="checkbox"/>
5	John Behrns	City of Canyon	<input checked="" type="checkbox"/>
6	Ernie Houdashell	Randall County	<input checked="" type="checkbox"/>
7	Kyle Ingham	PRPC	<input checked="" type="checkbox"/>
8	Anthony Jones	FHWA	<input checked="" type="checkbox"/>
9	H.R. Kelly	Potter County	<input checked="" type="checkbox"/>
10	Jared Miller	City of Amarillo	<input checked="" type="checkbox"/>
11	Brianna Mills	Transit	<input checked="" type="checkbox"/>
12	Travis Muno	Amarillo MPO	<input checked="" type="checkbox"/>

Date: July 18, 2019
Time: 8:30 A.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Simms Municipal Building, Room 203
808 S Buchanan St, Amarillo, TX

13	Richard Neill	TxDOT	
14	Ginger Nelson	City of Amarillo	
15	Terry Nix	TxDOT	✓
16	Eddy Sauer	City of Amarillo	
17	Nancy Tanner	Potter County	✓
18	Cris Valverde	City of Amarillo	
19	Anthony Jones	FHWA - TX	
20	Phillip Tindall	TxDOT - TPP	
21	Tim Smalls	PRPC Randall Co	
22	Mattie Perkins	PRPC	
23	Russell Wasker	TxDOT - AMA	
24	Cameron Gaddy	TxDOT - TPP	

Date: July 18, 2019
Time: 8:30 A.M.

Amarillo Metropolitan Planning Organization Policy Committee Meeting Attendance Record

Simms Municipal Building, Room 203
808 S Buchanan St, Amarillo, TX

25	REALCELE REYES	JSF		
26	Will Ethridge	TxDOT		
27	NANCY TANNER	Pott Co.		
28	Randy Hodsstein	TxDOT		
29	Kyle Schucheljian	City of Amarillo		
30	Paul Brattman	WINDREACTING PARK		
31	MR Kelly	Pitt. Co.		
32	DW Bessie	Canyon		
33	Don Blum	Canyon		
34	Dinoe Long	211		
35	Shirley Gross	TxDOT		
36				

Agenda Item 3 – Briefing

Presentation: Travis Muno, MPO

Discuss and Consider 2020-2045 Metropolitan Transportation Plan:

The 2020-45 Metropolitan Transportation Plan, or MTP, is a blueprint for identifying the development of future transportation improvements for the Amarillo Metropolitan Area. The draft MTP addresses the twenty-five years from 2020 through 2045. Updated every five years, the Plan identifies future changes and/or additions to roadway, transit, bicycle, and pedestrian facilities. Throughout this five year term, the Plan may be continually revised as projects are modified, added, or completed.

This 25-year forecast considers a wide range of social, environmental, and economic factors to determine overall regional goals and how transportation can best meet those goals. This requires public awareness and cooperative input from local and regional government, transportation providers, freight companies, merchants, and citizens. The process involves solicitation of project requests from entities responsible for providing transportation services and facilities, cooperatively ranking projects by merit, and selecting those with the highest priority that fit into the estimated available funding.

In July we discussed how the new plan was updated from the previous plan. Since that time the draft 2020- 2045 plan was put out for comment to the public, TxDOT and Federal Highway. Also since July we have conducted additional public meetings and we have incorporated the additional comments into the plan. The final plan is now before you to be adopted. This is a action item and will require a vote.

The draft of the 2020-2045 MTP can be downloaded from the MPO Website.

[Draft Document Link](#)

Discuss and Consider the 2019-2021 TIP Revisions

Agenda Item 4 – Briefing

Presentation: Travis Muno, MPO

Discuss and Consider 2019-2021 Transportation Improvement Program Revisions:

The Transportation Improvement Program (TIP) is a short-range planning document covering the four year term from 2019 to 2022. Agenda Item 4 includes proposed revisions of the TIP for consideration by the Amarillo MPO Policy Committee. The changes include revisions to individually listed projects and identification of grouped projects. TxDOT's 2020 UTP identified additional funds for three of the four individual projects. These additional funds will be discussed in a later item. Grouped projects are listed here for Informational purposes only. Grouped projects do not require Policy Committee action. These projects are mainly maintenance in nature.

In addition to the highway projects, Transit projects are also included in the TIP. These revisions will revise, add or remove transit transportation projects. While some of these revisions revise funding amounts, some of the projects are in hopes of gaining additional funds. One such project is the transfer facility replacement which Amarillo City Transit (ACT) has applied for funds to build a new facility for passengers to transfer buses and also to relocate Greyhound Bus lines to the same facility. ACT will find out in November if we will receive this grant.

The following tables and project information show the proposed changes.

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022 November 2019 Revision Cycle October 17, 2019			
<i>MPO ID Number</i>	<i>TxDOT CSJ Number</i>	<i>Location/Description</i>	<i>Revision</i>
Roadway Projects			
FY 2019			
FY 2020			
A20040-001	0275-01-199	IH 40 from BI 40-D to FM 2590 (Soncy Road); B-2 Phase II: Reconstruct IH 40 2 nd Level Mainlane bridge at SL 335 and Frontage Rd box	Revised
A20001-001	2635-06-002	IH-40 From BI 40-D to FM 2590 North (Soncy Road); B-2 Phase II: Construct Frontage roads for Future Freeway	Revised
A20001-002	2635-04-037	SL 335 From FM 2590 North to SW 9 th Ave; B-2 Phase II: Construct Frontage roads for Future	Revised

Individual Listed Projects

[Grouped Projects That Do Not Require Action](#)

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022

November 2019 Revision Cycle

October 17, 2019

<i>MPO ID Number</i>	<i>TxDOT CSJ Number</i>	<i>Location/Description</i>	<i>Revision</i>
		Freeway	
A20500-011	2635-01-038	SL 335 From IH 40 to South of SH 136: Surfacing/Roadway restoration	Add Project
A20500-012	1480-02-033	FM 1541 From IH 27 to SL 335: Surfacing/Roadway restoration	Add Project
A20505-001	0275-01-205	IH 40 At Paramount-Julian/Wolflin; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Repair Substructure	Add Project
A20505-002	0275-01-206	IH 40 At Paramount-Julian/Wolflin; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Repair Substructure	Add Project
A20505-003	0275-01-207	IH 40 At Georgia St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-004	0275-01-208	IH 40 At Georgia St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-005	0275-01-209	IH 40 At Western St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-006	0275-01-210	IH 40 At Western St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-007	0275-01-211	IH 40 At Coulter St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
A20505-008	0275-01-212	IH 40 At Coulter St; BMIP: Remove ACP Overlay, Replace Joints, Install Concrete Overlay, Paint Steel Beams, Repair Substructure	Add Project
FY 2021			
A20002-001	2635-03-024	SL 335 from FM 2590 to West of Coulter;	Revised
A200020-003	0168-09-181	IH 27 from 45th to Potter Co Line; Freeway Operational Improvements, 2" Mill ACP; 4" SMA Overlay	Add Project
A200020-004	0168-10-078	IH 27 from Randall Co Line to IH 40; Freeway Operational Improvements, 2" Mill ACP; 4" SMA Overlay	Add Project

Individual Listed Projects

Grouped Projects That Do Not Require Action

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022

November 2019 Revision Cycle

October 17, 2019

<i>MPO ID Number</i>	<i>TxDOT CSJ Number</i>	<i>Location/Description</i>	<i>Revision</i>
		SMA Overlay	
A200020-005	0168-09-180	IH 27 From .058 miles south of 45th Ave to Potter Co Line; 2017 HSIP - Convert Median Barrier & Safety Lighting	Add Project
A200020-006	0168-10-077	IH 27 From Randall Co. Line to .2 miles South IH40; 2017 HSIP - Convert Median Barrier & Safety Lighting	Add Project
FY 2022			
A20500-002	0067-17-029	IH 27 From .478 Miles Se of US 60 to .914 miles North of US 60; 2017 HSIP-Improve Guardrail to Design Standards	Add Project
A20500-003	0168-09-177	IH 27 From .914 Miles North of US 60 to 2.836 miles SW of FM 1541; 2017 HSIP-Improve Guardrail to Design Standards	Add Project
A20500-004	0067-17-030	IH 27 From .478 Miles Se of US 60 to .914 miles North of US 60; 2017 HSIP Improve Median Barrier	Add Project
A20500-005	0168-09-179	IH 27 From .914 Miles North of US 60 to 2.836 miles SW of FM 1541; 2017 HSIP Improve Median Barrier	Add Project
A20500-006	0067-17-031	IH 27 From .478 Miles Se of US 60 to .914 miles North of US 60; 2017 HSIP Install Impact attenuation system	Add Project
A20500-007	0168-09-178	IH 27 From .914 Miles North of US 60 to 2.836 miles SW of FM 1541; 2017 HSIP Install Impact attenuation system	Add Project
A20505-009	0090-06-046	BI 40-D at Hill School Pedestrian Crossing; Bridge Maintenance	Add Project
A20500-008	2635-01-042	SL 335 From Whitaker To Bennet; Reconstruct IC at SL 335, SH 136; New Ramps & realign Existing ramps	Add Project
A20500-009	0379-03-027	SH 136 From Folsom to .2 Miles S of SL 335; Traffic Control Devices: signs Illumination, Etc.	Add Project
A20500-010	0379-03-026	SH 135 At FM 1912 , 2018 HSIP realign intersection	Add Project
A20500-013	0168-09-165	IH 27 From Western St to North of IH 27/US 60 Interchange: Surfacing/Roadway Restoration	Add Project

Individual Listed Projects

Grouped Projects That Do Not Require Action

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2023
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2020

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	0275-01-199	IH 40	C,E	AMARILLO	AMARILLO, CITY	\$ 27,041,834
LIMITS FROM BI 40-D						REVISION DATE: 07/2018	
LIMITS TO: FM 2590 (SONCY ROAD)						MPO PROJ NUM: A20040-001	
PROJECT HIGHWAY IMPROVEMENT						FUNDING CAT(S): 1,2U,4,12	
DESCR:							
REMARKS						PROJECT HISTORY: PHASE II OF II B-2 FRONTAGE ROADS B-2 FULL BUILD 0904-11-058,0904-02-038,& 0275-01-178 PHASE CONST: FRT RDS - MAINLANES	
P7:							
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG:	\$ 1,206,785	COST OF APPROVED PHASES: \$ 27,041,834					
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 2,313,467	\$ 578,367	\$ 0	\$ 2,891,834 *
CONST COST:	\$ 24,628,264		2U-URBAN CRDR:	\$ 5,720,000	\$ 1,430,000	\$ 0	\$ 7,150,000
CONST ENG:	\$ 1,206,785		4-STWIDE CNCT:	\$ 9,900,000	\$ 1,100,000	\$ 0	\$ 11,000,000
CONTING:	\$ 12,314		12-STRAT PRIOR:	\$ 5,400,000	\$ 600,000	\$ 0	\$ 6,000,000
IND COSTS:	\$ 0		TOTAL:	\$ 23,333,467	\$ 3,708,367	\$ 0	\$ 27,041,834
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 27,958,006						

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST
4 - AMARILLO	POTTER	2635-04-037	SL 335	C,E	AMARILLO	AMARILLO, CITY	\$ 11,309,421
LIMITS FROM FM 2590 NORTH						REVISION DATE: 07/2018	
LIMITS TO: SW 9TH						MPO PROJ NUM: A20001-002	
PROJECT NEW ARTERIAL						FUNDING CAT(S): 1,2U	
DESCR:							
REMARKS							
P7:						PROJECT HISTORY: A15169-000UILD 0904-11-058,0904-02-038,& 0275-01-178 B-2 PHASE IICONSTRUCT FRONTAGE RDS FOR FREEWAY REPLACES 0904-02-041	
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
PRELIM ENG: \$ 504,701		COST OF APPROVED PHASES: \$ 11,309,421					
ROW PURCHASE: \$ 0			FEDERAL	STATE	LOCAL	LC	TOTAL
1-PRVNT \$ 967,537			\$ 241,884	\$ 0	\$ 0	\$ 1,209,421 *	
CONST COST: \$ 10,300,019			2U-URBAN CRDR: \$ 8,080,000	\$ 2,020,000	\$ 0	\$ 0	\$ 10,100,000
CONST ENG: \$ 504,701			TOTAL: \$ 9,047,537	\$ 2,261,884	\$ 0	\$ 0	\$ 11,309,421
CONTING: \$ 128,750							
IND COSTS: \$ 0							
BND FINANCING: \$ 0							
TOTAL PRJ COST: \$ 12,081,923							

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOE COST	
4 - AMARILLO	POTTER	2635-06-002	SL 335	C,E	AMARILLO	AMARILLO, CITY	\$ 15,564,451	
LIMITS FROM IH 40						REVISION DATE: 07/2018		
LIMITS TO: FM 2590 NORTH						MPO PROJ NUM: A20001-001		
PROJECT NEW ARTERIAL						FUNDING CAT(S): 1,2U,4,12		
DESCR:								
REMARKS						PROJECT HISTORY: B-2 FULL BUILD 0904-11-058,0904-02-038, & 0275-01-178 B-2 PHASE IICONSTRUCT FRONTAGE RDS FOR FREEWAY REPLACES 0904-02-041		
P7:								
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE				
PRELIM ENG:	\$ 694,588	COST OF APPROVED PHASES:		FEDERAL	STATE	LOCAL	LC	TOTAL
ROW PURCHASE:	\$ 0		1-PRVNT	\$ 1,331,561	\$ 332,890	\$ 0	\$ 0	\$ 1,664,451 *
CONST COST:	\$ 14,175,274		2U-URBAN CRDR:	\$ 3,120,000	\$ 780,000	\$ 0	\$ 0	\$ 3,900,000
CONST ENG:	\$ 694,588		4-STWIDE CNCT:	\$ 2,400,000	\$ 600,000	\$ 0	\$ 0	\$ 3,000,000
CONTING:	\$ 177,191		12-STRAT PRIOR:	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0	\$ 7,000,000
IND COSTS:	\$ 0		TOTAL:	\$ 12,451,561	\$ 3,112,890	\$ 0	\$ 0	\$ 15,564,451
BND FINANCING:	\$ 0							
TOTAL PRJ COST:	\$ 16,627,597							

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TIP FY 2019-2023
AMARILLO METROPOLITAN PLANNING ORGANIZATION
FY 2021

DISTRICT	COUNTY	CSJ	HWY	PHASE	CITY	PROJECT SPONSOR	YOY COST
4 - AMARILLO	RANDALL	2635-03-024	SL 335	C,E	OTHER		\$ 30,151,122
LIMITS FROM FM 2590							REVISION DATE: 07/2018
LIMITS TO: WEST OF COULTER							MPO PROJ NUM: A20002-001
PROJECT: CONSTRUCT NEW ROAD							FUNDING CAT(S): 1,2U,12
DESCR:							
REMARKS							
P7:							
PROJECT HISTORY:							PHASE II OF III OF A MULTI PHASE PROJECT 2635-03-018,ETC (B-1) PHASE I 2635-03-018, 2635-02-029, 0168-09-161 PHASE III 2635-02-900, 2635-03-901
TOTAL PROJECT COST INFORMATION				AUTHORIZED FUNDING BY CATEGORY/SHARE			
				FEDERAL	STATE	LOCAL	LC
PRELIM ENG:	\$ 1,347,383	COST OF APPROVED PHASES:	1-PRVNT	\$ 3,240,898	\$ 810,224	\$ 0	\$ 0
ROW PURCHASE:	\$ 0		2U-URBAN CRDR:	\$ 15,280,000	\$ 3,820,000	\$ 0	\$ 0
CONST COST:	\$ 27,497,604		12-STRAT PRIOR:	\$ 5,600,000	\$ 1,400,000	\$ 0	\$ 0
CONST ENG:	\$ 1,306,136		TOTAL:	\$ 24,120,898	\$ 6,030,224	\$ 0	\$ 0
CONTING:	\$ 758,934						
IND COSTS:	\$ 0						
BND FINANCING:	\$ 0						
TOTAL PRJ COST:	\$ 32,898,133						

PHASE: C = CONSTRUCTION, E = ENGINEERING, R = ROW, T = TRANSFER

* FUNDING NOT FIXED

**2017-2020 TIP
INDIVIDUALLY LISTED PROJECTS**

Legend

- City Limits
- MPO Boundary
- County Line
- Railroad
- Loop 335

Map labels include: FM 293, FM 683, FM 1912, FM 2575, SE CR 34, S MASTERSON RD, E ROCKWELL RD, FM 1258, S WHITAKER RD, S SAGE ST, S WESTERN ST, N SONGY RD, N WESTERN ST (FM 1719), (FRONTAGE ROAD), N UH 28, 287, BRICKPLANT RD, RM 1061 (BOYS RANCH RD), ESTATES DR, SE 3RD AVE, SE 4TH, SE 5TH, SE 6TH, SE 7TH, SE 8TH, SE 9TH, SE 10TH, SE 11TH, SE 12TH, SE 13TH, SE 14TH, SE 15TH, SE 16TH, SE 17TH, SE 18TH, SE 19TH, SE 20TH, SE 21TH, SE 22TH, SE 23TH, SE 24TH, SE 25TH, SE 26TH, SE 27TH, SE 28TH, SE 29TH, SE 30TH, SE 31TH, SE 32TH, SE 33TH, SE 34TH, SE 35TH, SE 36TH, SE 37TH, SE 38TH, SE 39TH, SE 40TH, SE 41TH, SE 42TH, SE 43TH, SE 44TH, SE 45TH, SE 46TH, SE 47TH, SE 48TH, SE 49TH, SE 50TH, SE 51TH, SE 52TH, SE 53TH, SE 54TH, SE 55TH, SE 56TH, SE 57TH, SE 58TH, SE 59TH, SE 60TH, SE 61TH, SE 62TH, SE 63TH, SE 64TH, SE 65TH, SE 66TH, SE 67TH, SE 68TH, SE 69TH, SE 70TH, SE 71TH, SE 72TH, SE 73TH, SE 74TH, SE 75TH, SE 76TH, SE 77TH, SE 78TH, SE 79TH, SE 80TH, SE 81TH, SE 82TH, SE 83TH, SE 84TH, SE 85TH, SE 86TH, SE 87TH, SE 88TH, SE 89TH, SE 90TH, SE 91TH, SE 92TH, SE 93TH, SE 94TH, SE 95TH, SE 96TH, SE 97TH, SE 98TH, SE 99TH, SE 100TH, SE 101TH, SE 102TH, SE 103TH, SE 104TH, SE 105TH, SE 106TH, SE 107TH, SE 108TH, SE 109TH, SE 110TH, SE 111TH, SE 112TH, SE 113TH, SE 114TH, SE 115TH, SE 116TH, SE 117TH, SE 118TH, SE 119TH, SE 120TH, SE 121TH, SE 122TH, SE 123TH, SE 124TH, SE 125TH, SE 126TH, SE 127TH, SE 128TH, SE 129TH, SE 130TH, SE 131TH, SE 132TH, SE 133TH, SE 134TH, SE 135TH, SE 136TH, SE 137TH, SE 138TH, SE 139TH, SE 140TH, SE 141TH, SE 142TH, SE 143TH, SE 144TH, SE 145TH, SE 146TH, SE 147TH, SE 148TH, SE 149TH, SE 150TH, SE 151TH, SE 152TH, SE 153TH, SE 154TH, SE 155TH, SE 156TH, SE 157TH, SE 158TH, SE 159TH, SE 160TH, SE 161TH, SE 162TH, SE 163TH, SE 164TH, SE 165TH, SE 166TH, SE 167TH, SE 168TH, SE 169TH, SE 170TH, SE 171TH, SE 172TH, SE 173TH, SE 174TH, SE 175TH, SE 176TH, SE 177TH, SE 178TH, SE 179TH, SE 180TH, SE 181TH, SE 182TH, SE 183TH, SE 184TH, SE 185TH, SE 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Legend



City Limits



MPO Boundary



County Line



Railroad



Loop 335

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022				
November 2019 REVISION				
MPO ID Number	Location/Description	Revision	Original Amount	Proposed Amount
<i>Transit Projects</i>				
FY 2019				
A20T03S(19)	Replace Para-Transit Vehicle	Added Project	\$0	\$341,379
FY 2020				
A20T01S(20)	Operating Expenses	Revised Amount	\$4,978,830	\$4,335,657
A20T06S(20)	Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount	\$1,074,771	\$975,505
A20T03S(20)	Replace Para-Transit Vehicle	Added Project	\$0	\$248,711
A20T08S(20)	ADA Para-Transit Service	Revised Amount	\$371,458	\$341,325
A0AT07S(20)	Training	Revised Amount	\$10,500	\$10,500
A20T09S(20)	Transfer Facility Replacement	Added Project	\$0	\$928,480
A20T02S(20)	Replace Bus Vehicle	Remove Project	\$100,000	\$0
FY 2021				
A20T01S(21)	Operating Expenses	Revised Amount	\$5,128,196	\$4,422,371
A20T06S(21)	Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount	\$1,107,015	\$975,505
A20T03S(21)	Replace Para-Transit Vehicle	Added Project	\$0	\$413,135
A20T08S(21)	ADA Para-Transit Service	Revised Amount	\$382,601	\$348,151
A20T03S(21)	Replace Para-Transit Vehicle	Added Project	\$0	\$350,000
A20T09S(21)	Transfer Facility Replacement	Added Project	\$0	\$9,754,120
A0AT07S(21)	Training	Added Project	\$0	\$10,500
FY 2022				
A20T01S(22)	Operating Expenses	Revised Amount	\$5,282,042	\$4,509,083

AMARILLO MPO TRANSPORTATION IMPROVEMENT PROGRAM 2019-2022**November 2019 REVISION**

MPO ID Number	Location/Description	Revision	Original Amount	Proposed Amount
A20T06S(22)	Preventative Maintenance (FTA Circular C9030.1D)	Revised Amount	\$1,140,225	\$994,633
A20T03S(22)	Replace Para-Transit Vehicle	Added Project	\$0	\$354,978
A20T08S(22)	ADA Para-Transit Service	Revised Amount	\$394,079	\$354,978
A20T03S(22)	Replace Para-Transit Vehicle	Added Project	\$0	\$370,000
A0AT07S(22)	Training	Revised ID Number	\$10,500	\$10,500
A20T02S(22)	Replace Bus Vehicle	Remove Project	\$100,000	\$0

FY 2019 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T03S(19)	Federal (FTA) Funds	\$0
Apportionment Year	2019	State Funds from TxDOT	\$290,172
Project Phase		Other Funds - Local Match	\$0
Brief Project Description	Replace Para-Transit Vehicle	Fiscal Year Cost	\$341,379
Sec 5309 ID Number	N.A.	Total Project Cost	\$341,379
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$51,207
		Trans. Dev. Credits Awarded	\$0

FY 2020 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(20)	Federal (FTA) Funds	\$2,167,827
Apportionment Year	2020	State Funds from TxDOT	\$521,928
Project Phase		Other Funds - Local Match	\$1,645,902
Brief Project Description	Operating Expenses	Fiscal Year Cost	\$4,335,657
Sec 5309 ID Number	N.A.	Total Project Cost	\$4,335,654
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(20)	Federal (FTA) Funds	\$780,404
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$195,101
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Fiscal Year Cost	\$975,505
Sec 5309 ID Number	N.A.	Total Project Cost	\$975,505
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0
<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(20)	Federal (FTA) Funds	\$211,404
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$37,307
Brief Project Description	Replace Para transit Vehicles	Fiscal Year Cost	\$248,711
Sec 5309 ID Number	N.A.	Total Project Cost	\$248,711
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2020 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(20)	Federal (FTA) Funds	\$273,060
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$68,265
Brief Project Description	ADA Para transit Service	Fiscal Year Cost	\$341,325
Sec 5309 ID Number	N.A.	Total Project Cost	\$341,325
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07S(20)	Federal (FTA) Funds	\$8,400
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$2,100
Brief Project Description	Training	Fiscal Year Cost	\$10,500
Sec 5309 ID Number	N.A.	Total Project Cost	\$10,500
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	BUILD Competitive
MPO Project Information (reference number, etc)	A20T09S(20)	Federal (FTA) Funds	\$928,480
Apportionment Year	2020	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$0
Brief Project Description	Transfer Facility Replacement	Fiscal Year Cost	\$928,480
Sec 5309 ID Number	N.A.	Total Project Cost	\$928,480
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2020 TRANSIT PROJECT DESCRIPTIONS **AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM**

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5304
MPO Project Information (reference number, etc)	T02	Federal (FTA) Funds	\$0
Apportionment Year	20	State Funds from xDO7	\$80,000
Project Phase		Other Funds Local Match	\$20,000
Brief Project Description	Replace Bus Vehicle	Fiscal Year Cost	\$100,000
Sec 5309 ID Number	N.A.	Total Project Cost	\$100,000
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(21)	Federal (FTA) Funds	\$2,211,184
Apportionment Year	2021	State Funds from TxDOT	\$532,367
Project Phase		Other Funds - Local Match	\$1,678,820
Brief Project Description	Operating Expenses	Fiscal Year Cost	\$4,422,371
Sec 5309 ID Number	N.A.	Total Project Cost	\$4,422,371
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(21)	Federal (FTA) Funds	780,404
Apportionment Year	2021	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$195,101
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Fiscal Year Cost	\$975,505
Sec 5309 ID Number	N.A.	Total Project Cost	\$975,505
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(21)	Federal (FTA) Funds	\$330,508
Apportionment Year	2021	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$82,627
Brief Project Description	Replace Para-Transit Vehicles	Fiscal Year Cost	\$413,135
Sec 5309 ID Number	N.A.	Total Project Cost	\$413,135
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(21)	Federal (FTA) Funds	\$278,521
Apportionment Year	2021	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$69,630
Brief Project Description	ADA Para-transit Service	Fiscal Year Cost	\$348,151
Sec 5309 ID Number	N.A.	Total Project Cost	\$348,151
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T03S(21)	Federal (FTA) Funds	\$0
Apportionment Year	2021	State Funds from TxDOT	\$350,000
Project Phase		Other Funds - Local Match	\$0
Brief Project Description	Replace Para-Transit Vehicles	Fiscal Year Cost	\$370,000
Sec 5309 ID Number	N.A.	Total Project Cost	\$370,000
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Credits Requested (Date & Amount)	\$20,000
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	BUILD Competitive
MPO Project Information (reference number, etc)	A20T09S(21)	Federal (FTA) Funds	\$9,754,120
Apportionment Year	2021	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$0
Brief Project Description	Transfer Facility Replacement	Fiscal Year Cost	\$9,754,120
Sec 5309 ID Number	N.A.	Total Project Cost	\$9,754,120
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2021 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07S(21)	Federal (FTA) Funds	8,400
Apportionment Year	2021	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$2,100
Brief Project Description	Training	Fiscal Year Cost	\$10,500
Sec 5309 ID Number	N.A.	Total Project Cost	\$10,500
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2022 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T01S(22)	Federal (FTA) Funds	\$2,254,540
Apportionment Year	2022	State Funds from TxDOT	\$542,805
Project Phase		Other Funds - Local Match	\$1,711,738
Brief Project Description	Operating Expenses	Fiscal Year Cost	\$4,509,083
Sec 5309 ID Number	N.A.	Total Project Cost	\$4,509,083
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T06S(22)	Federal (FTA) Funds	\$795,706
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$198,927
Brief Project Description	Preventative Maintenance (FTA Circular C9030.1D)	Fiscal Year Cost	\$994,633
Sec 5309 ID Number	N.A.	Total Project Cost	\$994,633
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T03S(22)	Federal (FTA) Funds	\$283,982
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$70,996
Brief Project Description	Replace Para-Transit Vehicles	Fiscal Year Cost	\$354,978
Sec 5309 ID Number	N.A.	Total Project Cost	\$354,978
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2022 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T08S(22)	Federal (FTA) Funds	\$283,982
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$70,996
Brief Project Description	ADA Para transit Service	Fiscal Year Cost	\$354,978
Sec 5309 ID Number	N.A.	Total Project Cost	\$354,978
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5339
MPO Project Information (reference number, etc)	A20T03S(22)	Federal (FTA) Funds	\$0
Apportionment Year	2022	State Funds from TxDOT	\$350,000
Project Phase		Other Funds - Local Match	\$0
Brief Project Description	Replace Para-Transit Vehicles	Fiscal Year Cost	\$370,000
Sec 5309 ID Number	N.A.	Total Project Cost	\$370,000
Amendment Date & Action	Amarillo City Transit	Trans. Dev. Credits Requested (Date & Amount)	\$20,000
		Trans. Dev. Credits Awarded	\$0

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5307
MPO Project Information (reference number, etc)	A20T07S(22)	Federal (FTA) Funds	\$8,400
Apportionment Year	2022	State Funds from TxDOT	\$0
Project Phase		Other Funds - Local Match	\$2,100
Brief Project Description	Training	Fiscal Year Cost	\$10,500
Sec 5309 ID Number	N.A.	Total Project Cost	\$10,500
Amendment Date & Action		Trans. Dev. Credits Requested (Date & Amount)	\$0
		Trans. Dev. Credits Awarded	\$0

FY 2022 TRANSIT PROJECT DESCRIPTIONS
AMARILLO TRANSPORTATION IMPROVEMENT PROGRAM

Amarillo

YOE = Year of Expenditure

<u>General Project Information</u>		<u>Funding Information (YOE)</u>	
Project Sponsor	Amarillo City Transit	Federal Funding Category	5304
MPO Project Information (reference number, etc)	A20T02S(22)	Federal (FTA) Funds	\$0
Apportionment Year	2022	State Funds from TxDOT	\$80,000
Project Phase		Other Funds (Local Match)	\$20,000
Brief Project Description	Replace Bus Vehicle	Fiscal Year Cost	\$100,000
		Total Project Cost	\$100,000
		Trans. Dev. Credits Requested (Date & Amount)	\$0
Sec 5309 ID Number	N.A.	Trans. Dev. Credits Awarded	\$0
Amendment Date & Action			

Agenda Item 5 – Briefing

Presentation: Travis Muno, MPO

Update on UTP:

On August 29th the Texas Transportation Commission adopted the FY 20 Unified Transportation Plan. This Plan identifies the next ten years of funding for the state. In our July meeting TxDOT presented projects that the commission was going to consider. After the public comment period in August, the commission made no changes to the draft plan. What does this mean for Amarillo? Three of our projects on SL 335 received a small increase in funding from the April draft. The project with CSJ 0275-01-199 received an additional \$950,000. Project with CSJ 2635-04-037 received \$1,000,000. And project with CSJ 2635-06-002 received \$770,000. These projects are all on the B-2 phase II segment. Project C-1 Phase I received \$29,500,000, this phase is now fully funded. The commission also allocated \$117,000,000 of category 12 funds to a project on I-27 to widen it from four lanes to six lanes. This project is located from Sundown lane to the US 60 split north of Canyon. This is a project that was on our priority list but had no funding to carry it out. Another project that the commission funded is a project on US 87. Although not in our boundary it does have impact on Ports to Plains. This project widens US 87 from two lanes to four lanes. The pages from TxDOT's UTP are found on the following pages. This is an update and does not require action by the committee.

Amarillo District | Multiple-County Projects

Multi-Segment Projects

US 87		CSJ (Project ID): 0425-01-021		Programmed Construction Funding	
				Category	Amount
Project:	US 87 - Widen Non-Freeway	Est. Let Date:	FY 2020-2023 (Construct)	4 REGIONAL CONNECTIVITY	\$66,700,000
Limits From:	EAST OF US385/US87 INTERCHANGE	UTP Action:	New Authorization	Total	\$66,700,000
Limits To:	MOORE COUNTY LINE	Est Const. Cost:	\$66,700,000		
Description:	CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY AND UPGRADE STANDARDS - HARTLEY COUNTY	Toll:	No		
		Ranking Tier:	1		

US 87		CSJ (Project ID): 0425-02-037		Programmed Construction Funding	
				Category	Amount
Project:	US 87 - Widen Non-Freeway	Est. Let Date:	FY 2020-2023 (Construct)	4 REGIONAL CONNECTIVITY	\$30,800,000
Limits From:	HARTLEY COUNTY LINE	UTP Action:	New Authorization	Total	\$30,800,000
Limits To:	FM 2589 WEST OF DUMAS	Est Const. Cost:	\$30,800,000		
Description:	CONSTRUCT FROM 2-LANE TO 4-LANE DIVIDE, ADD CENTER LEFT TURN LANES, ACP OVERLAY AND UPGRADE STANDARDS - MOORE COUNTY	Toll:	No		
		Ranking Tier:	1		

SL 335		CSJ (Project ID): 2635-05-002		Programmed Construction Funding	
				Category	Amount
Project:	SL 335 - Upgrade to Freeway	Est. Let Date:	FY 2024-2029 (Develop)	2 URBAN CORRIDOR	\$1,400,000
Limits From:	.2 MILES NORTH OF 34TH	UTP Action:	No Funding Change	Total	\$1,400,000
Limits To:	POTTER COUNTY LINE	Est Const. Cost:	\$1,400,000		
Description:	B-2 PHASE III: CONSTRUCT 4 NEW MAINLANES AND RAMPS - RANDALL COUNTY	Toll:	No		
		Ranking Tier:	3		

SL 335		CSJ (Project ID): 2635-06-003		Programmed Construction Funding	
				Category	Amount
Project:	SL 335 - Upgrade to Freeway	Est. Let Date:	FY 2024-2029 (Develop)	2 URBAN CORRIDOR	\$33,990,000
Limits From:	RANDALL COUNTY LINE	UTP Action:	No Funding Change	4 URBAN CONNECTIVITY	\$9,510,000
Limits To:	.4 MILES NE IF BI 40-D	Est Const. Cost:	\$43,500,000	Total	\$43,500,000
Description:	B-2 PHASE III: CONSTRUCT SL 335 3RD LEVEL MAINLANE BRIDGE AT IH 40 , 4 NEW MAINLANES, RAMPS, AND BI 40-D GRADE SEP - POTTER COUNTY	Toll:	No		
		Ranking Tier:	3		

Amarillo District | Gray County

Individual Projects

US 60		CSJ (Project ID): 0169-07-053		Programmed Construction Funding	
Project:		US 60 - Add Passing Lanes (Super 2)		Category	Amount
Limits From:		LP 171 IN PAMPA	Est. Let Date:	4 REGIONAL CONNECTIVITY	\$15,700,000
			FY 2024-2029 (Develop)	Total	\$15,700,000
Limits To:		ROBERTS COUNTY LINE	UTP Action:	New Authorization	
			Est Const. Cost:	\$15,700,000	
Description:		CONSTRUCT SUPER 2, PAVEMENT	Toll:	No	
		REPAIR, ACP OVERLAY AND	Ranking Tier:	1	
		UPGRADE STANDARDS			

SH 152		CSJ (Project ID): 0397-01-045		Programmed Construction Funding	
Project:		SH 152 - Add Passing Lanes (Super 2)		Category	Amount
Limits From:		US 60	Est. Let Date:	12	STRATEGIC PRIORITY
			UTP Action:	New Authorization	
Limits To:		WHEELER CO LINE	Est Const. Cost:	\$16,000,000	
Description:		CONSTRUCT SUPER 2, PAVEMENT REPAIR, ACP OVERLAY AND UPGRADE STANDARDS	Toll:	No	
			Ranking Tier:	2	
				Total	\$16,000,000

Amarillo District | Potter County

Multi-Segment Projects

IH 40		CSJ (Project ID): 0275-01-199		Programmed Construction Funding			
Project:		IH 40 - Reconstruct Bridge - Amarillo		Category	Amount		
Limits From:		BI 40-D	Est. Let Date:	FY 2020-2023 (Construct)	4	URBAN CONNECTIVITY	\$11,000,000
			UTP Action:	Funding Adjustment	12	STRATEGIC PRIORITY	\$6,000,000
Limits To:		FM 2590 (SONCY ROAD)	Est Const. Cost:	\$24,150,000	2	URBAN CORRIDOR	\$7,150,000
			Toll:	No	Total		\$24,150,000
Description:		B-2 PHASE II: RECONSTRUCT IH 40 2ND LEVEL MAINLANE BRIDGE AT SL 335 AND FRONTAGE ROAD BOX		Ranking Tier:	1		CAT 2 increased \$950K

SL 335		CSJ (Project ID): 2635-04-037		Programmed Construction Funding	
Project:	SL 335 - New Location Non-Freeway			Category	Amount
Limits From:	FM 2590 NORTH	Est. Let Date:	FY 2020-2023 (Construct)	2 URBAN CORRIDOR	\$10,100,000
Limits To:	SW 9TH	UTP Action:	Funding Adjustment	Total	\$10,100,000
Description:	B-2 PHASE II: CONSTRUCT FRT RDS FOR FUTURE FREEWAY	Est Const. Cost:	\$10,100,000	CAT 2 increased \$1M	
		Toll:	No		
		Ranking Tier:	1		

SL 335		CSJ (Project ID): 2635-06-002		Programmed Construction Funding		
Project:	SL 335 - New Location Non-Freeway			Category	Amount	
Limits From:	IH 40	Est. Let Date:	FY 2020-2023 (Construct)	2	URBAN CORRIDOR	\$3,900,000
		UTP Action:	Funding Adjustment	12	STRATEGIC PRIORITY	\$7,000,000
Limits To:	FM 2590 NORTH	Est Const. Cost:	\$13,900,000	4	URBAN CONNECTIVITY	\$3,000,000
		Toll:	No	Total		\$13,900,000
Description:	B-2 PHASE II: CONSTRUCT FRT RDS FOR FUTURE FREEWAY	Ranking Tier:	1	CAT 2 increased \$770K		

Individual Projects

SL 335		CSJ (Project ID): 2635-04-031		Programmed Construction Funding	
Project: SL 335 - Widen Non-Freeway				Category	Amount
Limits From: SW 9TH		Est. Let Date: FY 2020-2023 (Construct)		4 URBAN CONNECTIVITY	\$27,960,000
		UTP Action: Funding Adjustment		2 URBAN CORRIDOR	\$25,020,000
Limits To: FM 1719		Est Const. Cost: \$82,500,000		12 STRATEGIC PRIORITY	\$29,520,000
Description: C-1 PHASE I: CONVERT 2-LANE SECTION TO 4-LANE DIVIDED, AND CONVERT 4-LANE SECTION TO 4-LANE FREEWAY		Toll: No		Total	\$82,500,000
		Ranking Tier: 2		CAT 2 decrease \$8M, Cat 4 increased \$2.8M and Cat 12 add \$29.5M	

Amarillo District | Randall County

Multi-Segment Projects

IH 27		CSJ (Project ID): 0067-17-032		Programmed Construction Funding	
Project:		IH 27 - Widen Freeway - Amarillo to Canyon		Category	Amount
Limits From:		NORTH OF US 60/US 87 INTERCHANGE	Est. Let Date:	FY 2024-2029 (Develop)	12 STRATEGIC PRIORITY
Limits To:		SOUTH OF US 60/US 87 INTERCHANGE	UTP Action:	New Authorization	\$5,000,000
Description:		RECONSTRUCT INTERCHANGE	Est Const. Cost:	\$5,000,000	Total
			Toll:	No	\$5,000,000
			Ranking Tier:	1	

IH 27		CSJ (Project ID): 0168-09-083		Programmed Construction Funding	
Project:		IH 27 - Widen Freeway - Amarillo to Canyon		Category	Amount
Limits From:		SOUTH OF SUNDOWN		12	STRATEGIC PRIORITY
		Est. Let Date:		\$112,100,000	
		FY 2024-2029 (Develop)			
		UTP Action:		Total	
		New Authorization		\$112,100,000	
Limits To:		NORTH OF US 60/US 87			
		INTERCHANGE			
Description:		WIDEN FREEWAY FROM 4-LANES			
		TO 6-LANES			
		Toll:			
		No			
		Ranking Tier:			
		1			

Individual Projects

IH 27		CSJ (Project ID): 0168-09-181		Programmed Construction Funding		
Project:	IH 27 - Ramp and Operational Improvements		Category	Amount		
Limits From:	45TH AVE	Est. Let Date:	FY 2020-2023 (Construct)	2	URBAN CORRIDOR	\$11,700,000
		UTP Action:	New Authorization	1	PREVENTIVE MAINT & REHAB	\$8,500,000
Limits To:	POTTER COUNTY LINE	Est Const. Cost:	\$20,700,000	11	DISTRICT DISCRETIONARY	\$500,000
Description:	UPGRADE STANDARDS, ON/OFF RAMP IMPROVEMENTS, CONSTRUCT AUX LANES, ACP OVERLAY	Toll:	No	Total	\$20,700,000	
		Ranking Tier:	1			

SL 335		CSJ (Project ID): 2635-03-024		Programmed Construction Funding	
Project: SL 335 - Upgrade to Freeway				Category	Amount
Limits From: FM 2590		Est. Let Date:	FY 2020-2023 (Construct)	2	URBAN CORRIDOR
		UTP Action:	No Funding Change	12	STRATEGIC PRIORITY
Limits To: WEST OF COULTER		Est Const. Cost:	\$26,100,000	Total	\$26,100,000
Description: B-1 PHASE II: (TIE-IN) CONSTRUCT MAINLANES, GRADE SEP, RAMPS, AND FRONTAGE ROADS		Toll:	No		
		Ranking Tier:	2		

Discussion on TxDOT Mowing and Cleanliness of Construction Sites

Agenda Item 6 – Briefing

Presentation: Ginger Nelson, Mayor City of Amarillo

Discussion on TxDOT Mowing and Cleanliness of construction sites:

This is an update on discussions that have taken place regarding mowing of TxDOT Right of Way.

Agenda Item 7 – Briefing

Presentation: Ginger Nelson, Chair MPO

Discussion on Commissioner Ryans Visit:

This is an discussion on the recent visit to Amarillo by TxDOT Commissioner Laura Ryan.

Agenda Item 8 – Briefing

Presentation: Corky Neukam, TxDOT

Update of TxDOT construction projects:

This is an update on the TxDOT projects in the Amarillo Area that are under construction.

Discuss Future Agenda Items

Agenda Item 9 – Briefing

Presentation: Travis Muno, MPO

Discuss Future Agenda Items:

This is an opportunity to discuss items for future meetings.